



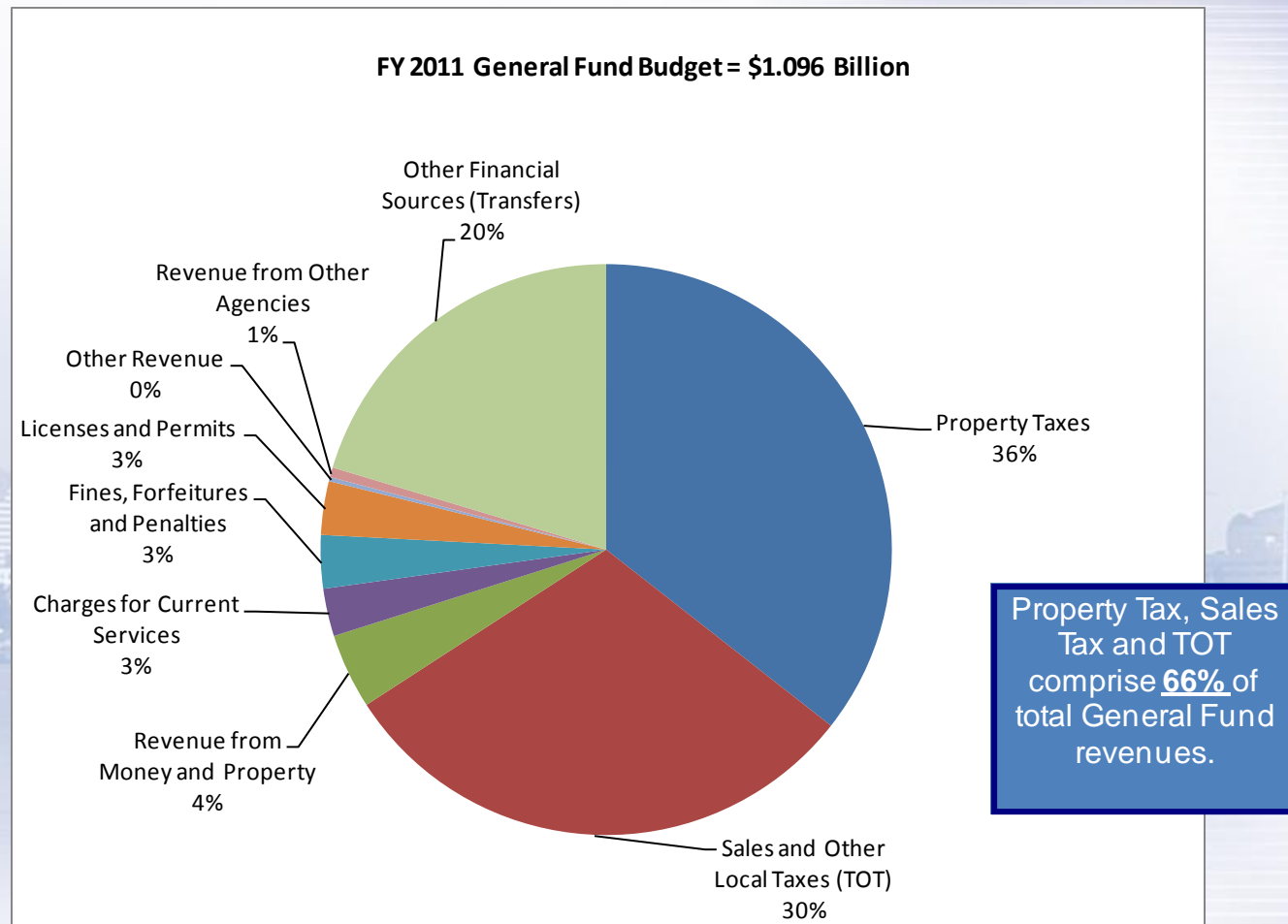
**Citizens' Revenue Review and Economic  
Competitiveness Commission**

**Community Meetings**

**Introduction to  
City of San Diego Budget**

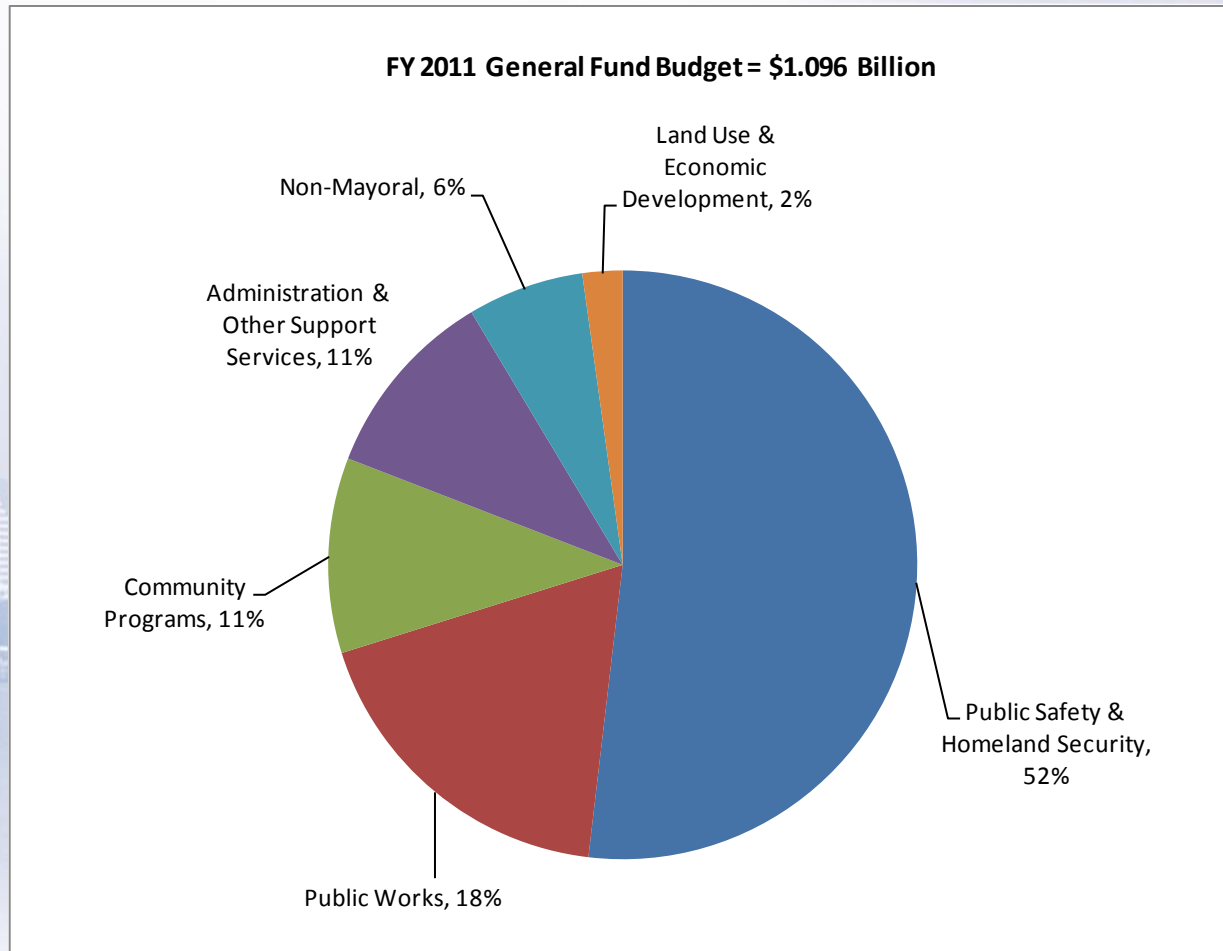


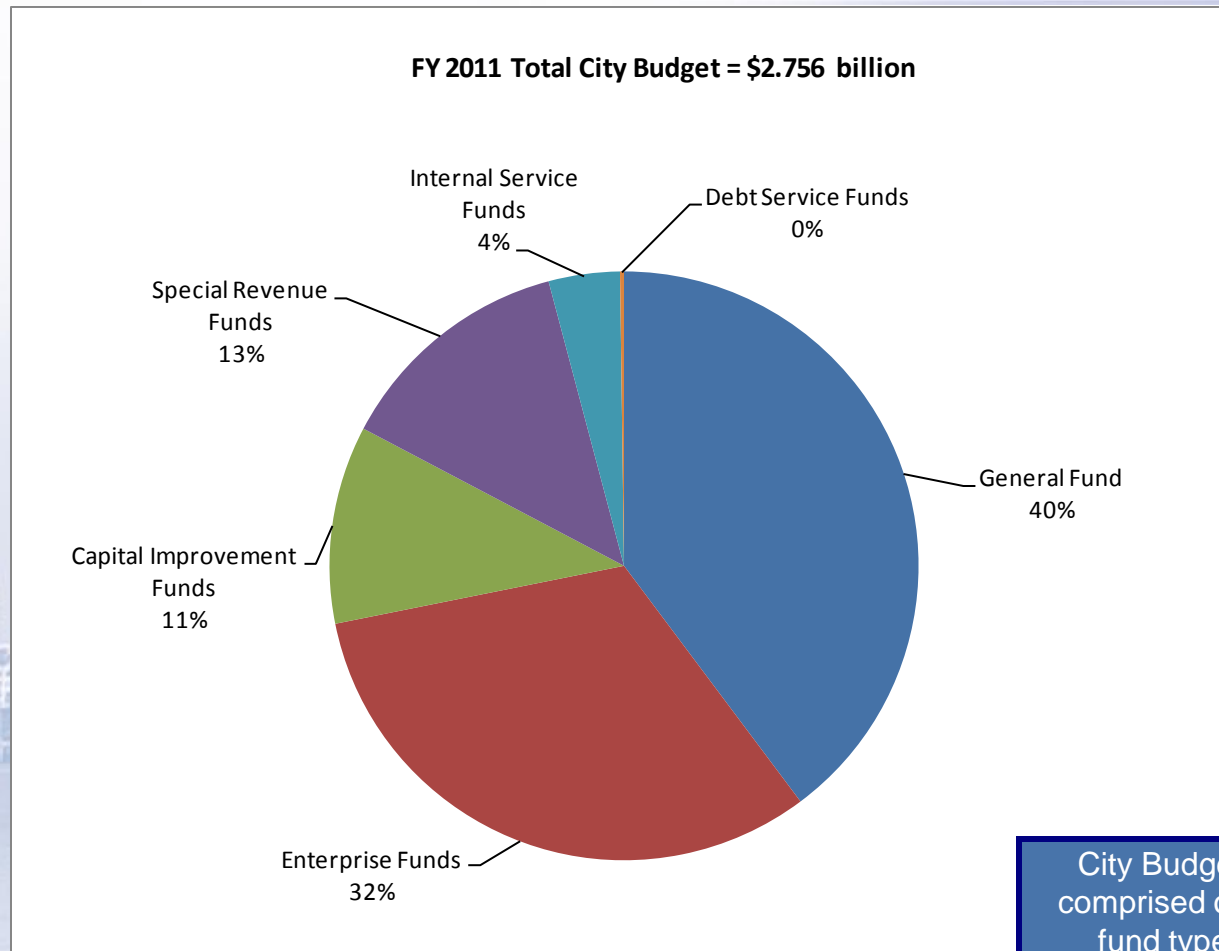
## WHERE DO CITY FUNDS COME FROM?





## HOW ARE CITY FUNDS UTILIZED?



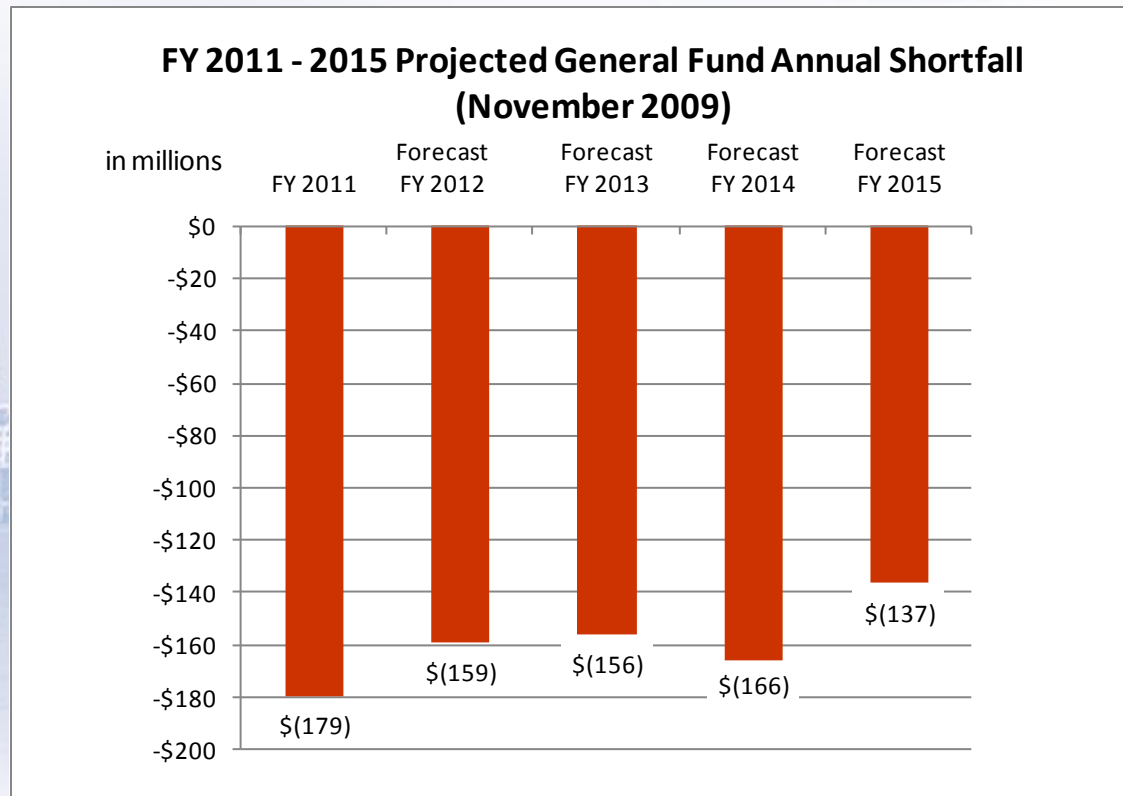


City Budget is comprised of six fund types.



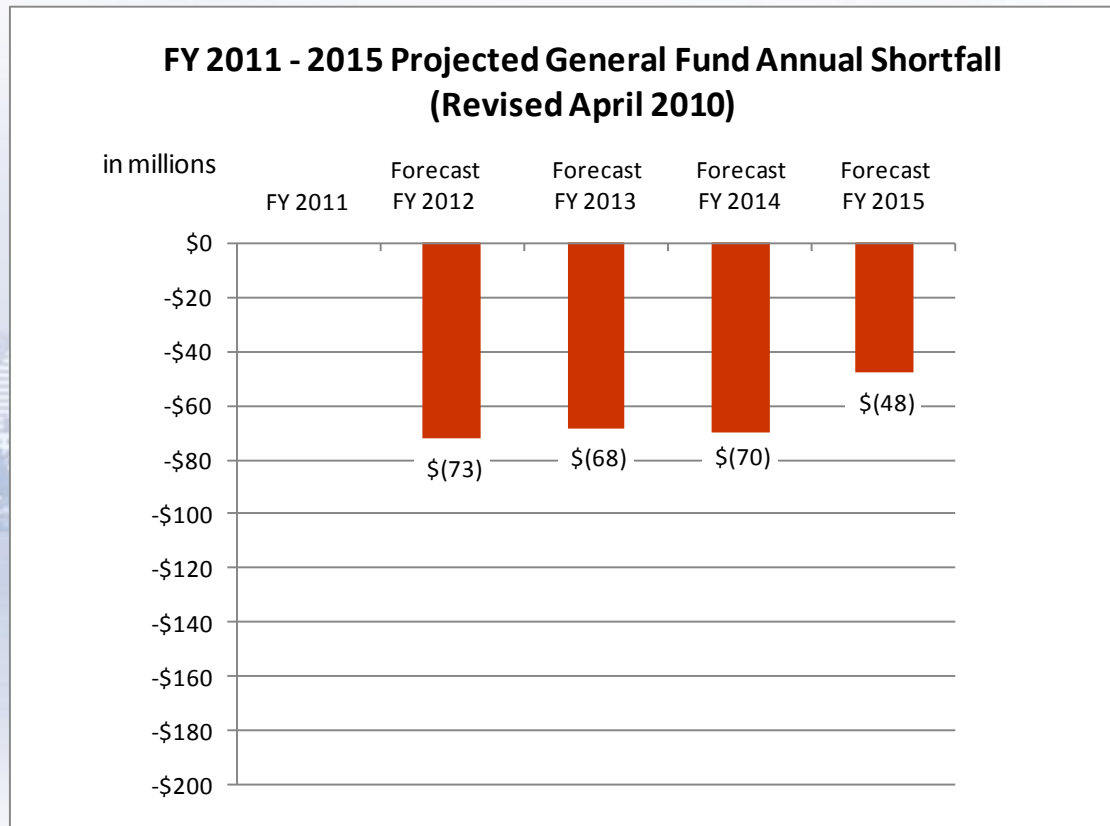
Mayor annually prepares a Five-Year Financial Forecast

The FY 2011-2015 Five Year Financial Forecast (from Nov 2009) reflected a projected deficit of \$179 million for FY 2011.





A revision issued in April 2010 considered budgetary reductions to address the FY 2011 deficit, reducing the **forecasted shortfall for FY 2012 to \$72.5 million** (from \$159 million).







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